

GREAT BOUGHTON SUMMARY BUDGET 2019 – 20

INCOME:	£
Council Tax Precept	72,000
Council Tax Reduction Scheme Grant	700
Allotment Rents	750
Cestrian Scouts	250
Queens Rd Shops	450
VX Dynamos	1,100
Josh's Jumps release	----
TOTAL INCOME	75,250
BUDGETED EXPENDITURE	£
People: Clerk's salary, NI & Tax, Cllr expenses, travel, training budget etc.	25,000
Council Costs: Insurance, subscriptions, legal costs, election costs, IT, postage, Audit, room hire, stationary etc.	8,000
Facilities/Buildings: grants towards Vicars Cross Community Centre and Caldys Valley Community Centre	2,000
Open Spaces: safety checks on children's play areas, parks, planters, notice boards, grass, tree & hedge cutting, maintenance, gate lockers, litter picking etc.	24,000
Communications & Events: advertising, Great Boughton in Bloom, Christmas events, newsletters, community grants etc.	5,000
Allotments: grass cutting, maintenance, utilities, insurance, subscriptions etc.	900
Reserves:	7,300
TOTAL EXPENDITURE	67,950

