

## GREAT BOUGHTON SUMMARY BUDGET 2018 – 19

<b>INCOME:</b>	<b>£</b>
Council Tax Precept	64,000
Council Tax Reduction Scheme Grant	1,415
Allotment Rents	675
Cestrian Scouts	60
Queens Rd Shops	250
VX Dynamos	450
Josh's Jumps release	1,100
<b>TOTAL INCOME</b>	<b>67,950</b>
<b>BUDGETED EXPENDITURE</b>	<b>£</b>
<b>People:</b> Clerk's salary, NI & Tax, Cllr expenses, travel, training budget etc.	28,000
<b>Council Costs:</b> Insurance, subscriptions, legal costs, election costs, IT, postage, Audit, room hire, stationary etc.	8,700
<b>Facilities/Buildings:</b> grants towards Vicars Cross Community Centre and Caldley Valley Community Centre	2,000
<b>Open Spaces:</b> safety checks on children's play areas, parks, planters, notice boards, grass, tree & hedge cutting, maintenance, gate lockers, litter picking etc.	22,350
<b>Communications &amp; Events:</b> advertising, Great Boughton in Bloom, Christmas events, newsletters, community grants etc.	5,700
<b>Allotments:</b> grass cutting, maintenance, utilities, insurance, subscriptions etc.	1,200
<b>TOTAL EXPENDITURE</b>	<b>67,950</b>